

**Department of Foreign Affairs Annual Procurement Plan for FY 2025  
(As of 02 January 2025)**

Code (PAP)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signin		Total	MOOE	CO	
320100100001000	Political/Security - SOM/High Level Visits	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	145,370.00	145,370.00	-	Catering or Ordered Meals and Beverages
320100100001000	Political/Security - SOM/High Level Visits	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Tokens
320100100001000	Political/Security - Inter-agency meetings organized	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Ordered Meals and Beverages
320100100001000	Political/Security - Inter-agency meetings organized	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Tokens
320100100001000	Political/Security - Bilateral Meetings (Calls, consultations, etc.)	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Business/Economic Trade Show/Exhibit	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,444.40	17,444.40	-	Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Economic and Tourism Briefings / Financial Literacy Webinars	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,444.40	17,444.40	-	Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - VIP Tour Launch	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	69,777.60	69,777.60	-	Lease of venue, meals and beverages
320100100001000	Economic Diplomacy - VIP Tour Coordination Launch and Coordination Meetings	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,444.40	17,444.40	-	Ordered Meals and Beverages
320100100001000	Economic Diplomacy - VIP Tour	502102000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	232,592.00	232,592.00	-	Participation Fee (2 pax)
320100100001000	Cultural Diplomacy - Independence Day Reception	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,104,812.00	1,104,812.00	-	Catering services (including AV equipment, chairs, tables, tent, etc)
320100100001000	Cultural Diplomacy - Independence Day Reception	5029903000	Honolulu PCG	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)					Regular Agency Fund (01000000)	58,148.00	58,148.00	-	Professional Services
320100100001000	Cultural Diplomacy - Independence Day Flag Raising	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Sentro Rizal, Cultural, and / or GAD Activities	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	23,259.20	23,259.20	-	Ordered Meals and Beverages

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					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signin		Total	MOOE	CO	
320100100001000	Cultural Diplomacy - Sentro Rizal, Cultural, and / or GAD Activities	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	58,148.00	58,148.00	-	Tokens/Souvenirs/Honoraria
320100100001000	Cultural Diplomacy - Filipino Food Week	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	58,148.00	58,148.00	-	Tokens/Souvenirs/Ordered Meals and Beverages/Honoraria
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Honoraria/Tokens/Plaques/Souvenirs/Giveaways
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Exhibit	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	11,629.60	11,629.60	-	Ordered Meals and Beverages
320100100001000	Public Diplomacy - Wreaths	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	58,148.00	58,148.00	-	Wreaths and Leis for various events
320100100001000	Public Diplomacy - Software Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	8,722.20	8,722.20	-	Canva
320100100001000	Public Diplomacy - Software Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	8,722.20	8,722.20	-	Zoom
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	34,888.80	34,888.80	-	Plane Ticket: US\$ 200/pax (3 pax)
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	183,166.20	183,166.20	-	Daily Subsistence Allowance (3 pax)
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	46,518.40	46,518.40	-	Plane Ticket: US\$ 200/pax (4 pax)
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	244,221.60	244,221.60	-	Daily Subsistence Allowance (4 pax)
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Lease of Motor Vehicle
320100100001000	Gender and Development - Gender Development Training (personnel)	5020201002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	11,629.60	11,629.60	-	Ordered meals and beverages
320100100001000	Other trainings for personnel	5020201002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Ordered meals and beverages
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	186,073.60	186,073.60	-	Plane Ticket (\$1,600/ pax x 2 pax)

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					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signin		Total	MOOE	CO	
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	156,999.60	156,999.60	-	Daily Subsistence Allowance (2 pax)
320100100001000	Training/Conference/Meetings - Official travel to other islands	5020102000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	58,148.00	58,148.00	-	Plane Ticket (2 travels x 2 pax)
320100100001000	Training/Conference/Meetings - Official travel to other islands	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	174,444.00	174,444.00	-	Daily Subsistence Allowance (2 travels x 2 pax)
320100100001000	Training/Conference/Meetings - Official travel to other islands	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	34,888.80	34,888.80	-	Lease of Motor Vehicle (2 travels)
320100100001000	Training/Conference/Meetings - Team Building Activity	5020102000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	174,444.00	174,444.00	-	Team-Building package
320100100001000	Representation Expenses - Head of Post	5029903000	Honolulu PCG						Regular Agency Fund (01000000)	697,776.00	697,776.00	-	Representation Expenses of the Head of Post
320100100001000	Representation Expenses - Authorized Officers	5029903000	Honolulu PCG						Regular Agency Fund (01000000)	1,444,338.17	1,444,338.17	-	Representation Expenses of Other Authorized Officers
320100100001000	General and Administrative Services - General Services	5021203000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	4,070,360.00	4,070,360.00	-	Security Services
320100100001000	General and Administrative Services - General Services	5021202000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,791,104.00	2,791,104.00	-	Janitorial Services
320100100001000	General and Administrative Services - General Services	5021201000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Pest Control Services
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Plumbing Services
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	87,222.00	87,222.00	-	Other General Services (disposal fee - valueless records)
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	174,444.00	174,444.00	-	Other General Services (disposal fee - unserviceable PPEs)
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	366,332.40	366,332.40	-	Other General Services (Overage charges and other General Services) - AC cleaning, overage charges of photocopiers other general services
320100100001000	General and Administrative Services - Other Professional Services	5021199000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	4,558,803.20	4,558,803.20	-	Other Professional Services - Salaries and insurance (Local Hires)

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320100100001000	General and Administrative Services - Repairs and Maintenance	5021305002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	297,950.35	297,950.35	-	Repairs and Maintenance - Machinery and Office Equipment
320100100001000	General and Administrative Services - Repairs and Maintenance	5021308003	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	290,740.00	290,740.00	-	Repairs and Maintenance - Motor Vehicles
320100100001000	General and Administrative Services - Repairs and Maintenance	5021308001	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	545,152.04	545,152.04	-	Repairs and Maintenance - Building and Structure (Chancery and Annex)
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	872,220.00	872,220.00	-	Lease of Photocopier
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	184,910.64	184,910.64	-	Lease of CCTV Cameras - Consular Building
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	212,821.68	212,821.68	-	Lease of CCTV Cameras - Chancery
320100100001000	General and Administrative Services - Communication Expenses	5020501000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	393,080.48	393,080.48	-	Postage, Pouch, and Courier Charges
320100100001000	General and Administrative Services - Communication Expenses	5020502001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	139,555.20	139,555.20	-	Mobile phones, two lines (CG and Duty phone)
320100100001000	General and Administrative Services - Communication Expenses	5020502002	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,046,664.00	1,046,664.00	-	Telephone (landline)
320100100001000	General and Administrative Services - Communication Expenses	5020503000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	537,287.52	537,287.52	-	Internet Subscription
320100100001000	General and Administrative Services - Publications Subscriptions	5029907004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	151,184.80	151,184.80	-	Newspaper Subscription - Local Hawaii Newspaper
320100100001000	General and Administrative Services - ICT Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	447,739.60	447,739.60	-	Customer Flow Management System
320100100001000	General and Administrative Services - Utilities	5020401000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	418,665.60	418,665.60	-	Tap Water Supply
320100100001000	General and Administrative Services - Utilities	5020401000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	174,444.00	174,444.00	-	Drinking Water Supply
320100100001000	General and Administrative Services - Utilities	5020402000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,395,552.00	1,395,552.00	-	Electricity

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320100100001000	Miscellaneous Expenses - Membership Dues and Contribution to Organization	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	23,259.20	23,259.20	-	Miscellaneous Expenses - Membership Dues and Contribution to Organization
320100100001000	Miscellaneous Expenses - Advertising Expenses	5029901000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,814.80	5,814.80	-	Advertisements
320100100001000	Miscellaneous Expenses - Printing and Binding Expenses	5029902000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	17,444.40	17,444.40	-	Printing of brochures, etc
320100100001000	Miscellaneous Expenses - Insurance Expenses	5021503000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,962,495.00	1,962,495.00	-	Real Estate Insurance (Chancery and Consular Annex Building) - with 10% increase from 2024 budget
320100100001000	Miscellaneous Expenses - Insurance Expenses	5021503000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	517,517.20	517,517.20	-	Car Insurance (5 vehicles)
320100100001000	Supplies Requirements - Office Supplies	5020301002	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	1,113,901.01	1,113,901.01	-	Office Supplies (Part A&B of APP-CSE)
320100100001000	Supplies Requirements - Janitorial and Other Office Supplies	5020399000	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	843,119.15	843,119.15	-	Janitorial and other supplies and materials
320100100001000	Supplies Requirements - ICT Office Supplies	5020301001	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	334,641.68	334,641.68	-	ICT Office Supplies
320100100001000	ICT Subscriptions	5029907001	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	102,340.48	102,340.48	-	ICT Subscriptions
320100100001000	Semi-Expendable ICT Equipment	5020321003	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	25,585.12	25,585.12	-	Semi-Expendable ICT Equipment
320100100001000	Supplies Requirements - Fuel, Oil and Lubricants	5020309000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	348,888.00	348,888.00	-	Fuel, Oil and Lubricants
320100100001000	Bank Transaction Fees	5029922000	Honolulu PCG						Regular Agency Fund (01000000)	209,332.80	209,332.80	-	Bank transaction fees
<b>TOTAL AMOUNT CHARGEABLE AGAINST POST'S MOOE</b>										<b>30,234,000.00</b>	<b>30,234,000.00</b>	<b>-</b>	

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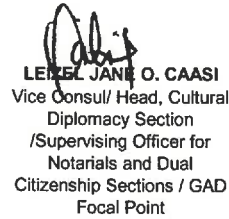
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320100100001000	PS (LQA) - Lease of the Official Residence	5010209001	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,368,514.56	7,368,514.56	-	Lease of the Official Residence
320100100001000	PS (LQA) - Utilities at the Official Residence	5010209001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,186,219.20	1,186,219.20	-	Utilities at the Official Residence (UMOROER)
<b>TOTAL AMOUNT CHARGEABLE AGAINST POST'S PS - LQA</b>										<b>8,554,733.76</b>	<b>8,554,733.76</b>	<b>-</b>	
320100100001000	Assistance to Nationals - Fishermen Goodwill Visits	5021499000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	290,740.00	290,740.00	-	Care Packages
320100100001000	Assistance to Nationals - Welfare Assistance	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	261,666.00	261,666.00	-	Monetary Assistance (US\$ 50/pax)
320100100001000	Assistance to Nationals - Retooling Seminar (ATN)	5021499000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	104,666.40	104,666.40	-	Plane Ticket
320100100001000	Assistance to Nationals - Retooling Seminar (ATN)	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	63,962.80	63,962.80	-	Daily Subsistence Allowance
320100100001000	Assistance to Nationals - ATN Training	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Ordered Meals and Beverages
320100100001000	Assistance to Nationals - ATN Training	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Honoraria
320100100001000	Consular - Consular Outreach - American Samoa	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	209,332.80	209,332.80	-	Plane Ticket: US\$ 1,200/pax (3 pax)
320100100001000	Consular - Consular Outreach - American Samoa	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	244,221.60	244,221.60	-	Daily Subsistence Allowance (3 pax)
320100100001000	Consular - Consular Outreach - American Samoa	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	34,888.80	34,888.80	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	34,888.80	34,888.80	-	Plane Ticket: US\$ 200/pax (3 pax)
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	183,166.20	183,166.20	-	Daily Subsistence Allowance (3 pax) - 4 days 3 nights
320100100001000	Consular - Consular Outreach - Kahului, Maui	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Hilo, Hawaii	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	69,777.60	69,777.60	-	Plane Ticket: US\$ 200/pax (6 pax)
320100100001000	Consular - Consular Outreach - Hilo, Hawaii	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	366,332.40	366,332.40	-	Daily Subsistence Allowance (6 pax) - 4 days 3 nights
320100100001000	Consular - Consular Outreach - Hilo, Hawaii	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	69,777.60	69,777.60	-	Plane Ticket: US\$ 200/pax (6 pax)
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	366,332.40	366,332.40	-	Daily Subsistence Allowance (6 pax) - 4 days 3 nights

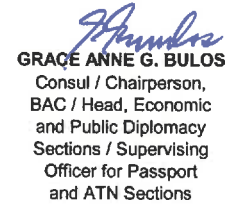
**Department of Foreign Affairs Annual Procurement Plan for FY 2025  
(As of 02 January 2025)**

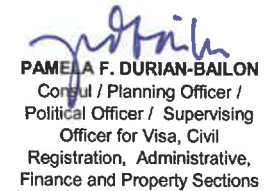
Code (PAP)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signin		Total	MOOE	CO	
320100100001000	Consular - Consular Outreach - Kahului, Maui	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	29,074.00	29,074.00	-	Lease of Motor Vehicle
320100100001000	Assistance to Nationals - Repatriation (Assistance-to-Nationals) Stand-by Funds	5021499000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	436,110.00	436,110.00	-	Plane fare (one way) US\$1,500/pax
<b>TOTAL AMOUNT CHARGEABLE AGAINST ATN FUNDS</b>										<b>2,881,233.40</b>	<b>2,881,233.40</b>	<b>-</b>	
320100100001000	Capital Outlay - Furnitures and Fixtures	5060405002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	232,592.00	-	232,592.00	Purchase of additional air-conditioning unit (Chancery Building)
320100100001000	Capital Outlay - Communication Equipment	5060405007	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	203,518.00	-	203,518.00	Purchase of 4k short throw projector
320100100001000	Capital Outlay - Communication Equipment	5060405007	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	401,221.20	-	401,221.20	Purchase of Television, 85" OLED/QLED technology
<b>TOTAL AMOUNT CHARGEABLE AGAINST BUILDING FUNDS</b>										<b>837,331.20</b>	<b>-</b>	<b>837,331.20</b>	
<b>GRAND TOTAL</b>										<b>42,507,298.36</b>	<b>41,669,967.16</b>	<b>837,331.20</b>	

  
**ABIGAIL S. RAMOS**  
Finance Officer

  
**JONIFER L. MISLANG**  
Administrative Officer

  
**LEIBEL JANE O. CAASI**  
Vice Consul/ Head, Cultural Diplomacy Section /Supervising Officer for Notarials and Dual Citizenship Sections / GAD Focal Point

  
**GRACE ANNE G. BULOS**  
Consul / Chairperson, BAC / Head, Economic and Public Diplomacy Sections / Supervising Officer for Passport and ATN Sections

  
**PAMELA F. DURIAN-BAILON**  
Consul / Planning Officer / Political Officer / Supervising Officer for Visa, Civil Registration, Administrative, Finance and Property Sections

Approved:

  
**PAMELA F. DURIAN-BAILON**  
Head of Procuring Entity  
Acting Head of Post