

DEPARTMENT OF FOREIGN AFFAIRS
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(As of 02 January 2025)

END-USER/UNIT: HONOLULU PCG (POLITICAL)

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY:	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES											
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
320100100001000	Political/Security - SOM/High Level Visits	Catering or Ordered Meals and Beverages	4	145,370.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Political/Security - SOM/High Level Visits	Tokens	40	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Political/Security - Inter-agency meetings organized	Ordered Meals and Beverages	12	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Political/Security - Inter-agency meetings organized	Tokens	25	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Political/Security - Bilateral Meetings (Calls, consultations, etc.)	Ordered Meals and Beverages	12	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
GRAND TOTAL				168,629.20													

DEPARTMENT OF FOREIGN AFFAIRS
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(As of 02 January 2025)

END-USER/UNIT: HONOLULU PCG (ECONOMIC)

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY/	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES											
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
320100100001000	Economic Diplomacy - Business/Economic Trade Show/Exhibit	Catering or Ordered Meals and Beverages	1	17,444.40	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Economic Diplomacy - Economic and Tourism Briefings / Financial Literacy Webinars	Catering or Ordered Meals and Beverages	1	17,444.40	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Economic Diplomacy - VIP Tour Launch	Ordered Meals and Beverages	1	69,777.60	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Economic Diplomacy - VIP Tour Coordination Meetings	Ordered Meals and Beverages	1	17,444.40	Negotiated Procurement - Small Value Procurement (Sec. 53.9)												
320100100001000	Economic Diplomacy - VIP Tour	Participation Fee (1 pax)	1	232,592.00	Direct Contracting (Sec. 50)												
GRAND TOTAL				354,702.80													

DEPARTMENT OF FOREIGN AFFAIRS
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(As of 02 January 2025)

END-USER/UNIT: HONOLULU PCG (CULTURAL/PUBLIC DIPLOMACY)

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES												
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
320100100001000	Cultural Diplomacy - Independence Day Reception	Catering services (including AV equipment, chairs, tables, tent, etc)	1	1,104,812.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Independence Day Reception	Professional Services (videographer)	1	58,148.00	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)													
320100100001000	Cultural Diplomacy - Independence Day Flag Raising	Ordered Meals and Beverages	1	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Sentro Rizal, Cultural, and / or GAD Activities	Ordered Meals and Beverages	1	23,259.20	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Sentro Rizal, Cultural, and / or GAD Activities	Tokens/Souvenirs/Honoraria	1	58,148.00	Direct Contracting (Sec. 50)													
320100100001000	Cultural Diplomacy - Filipino Food Week	Tokens/Souvenirs/Ordered Meals and Beverages/Honoraria	1	58,148.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	Honoraria/Tokens/Plaques/Souvenirs/Giveaways	1	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	Ordered Meals and Beverages	1	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Cultural Diplomacy - Exhibit	Ordered Meals and Beverages	1	11,629.60	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Public Diplomacy - Wreaths	Wreaths and Leis for various events	8	58,148.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Public Diplomacy - Software Subscriptions	Canva	1	8,722.20	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)													
320100100001000	Public Diplomacy - Software Subscriptions	Zoom	1	8,722.20	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)													
GRAND TOTAL				1,407,181.60	-													

DEPARTMENT OF FOREIGN AFFAIRS
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(As of 02 January 2025)

END-USER/UNIT: HONOLULU PCG (CONSULAR)

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY/	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES											
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
320100100001000	Consular - Consular Outreach - Lihue, Kauai	Plane Ticket: US\$ 200/pax (3 pax)	3	34,888.80	Shopping - Others												
320100100001000	Consular - Consular Outreach - Lihue, Kauai	Daily Subsistence Allowance (3 pax)	3	183,166.20													
320100100001000	Consular - Consular Outreach - Lihue, Kauai	Lease of Motor Vehicle	1	29,074.00	Shopping - Others												
320100100001000	Consular - Consular Outreach - Kona, Hawaii	Plane Ticket: US\$ 200/pax (4 pax)	4	46,518.40	Shopping - Others												
320100100001000	Consular - Consular Outreach - Kona, Hawaii	Daily Subsistence Allowance (4 pax)	4	244,221.60													
320100100001000	Consular - Consular Outreach - Kona, Hawaii	Lease of Motor Vehicle	1	29,074.00	Shopping - Others												
GRAND TOTAL				566,943.00													

DEPARTMENT OF FOREIGN AFFAIRS
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(As of 02 January 2025)

END-USER/UNIT: HONOLULU PCG (ADMINISTRATIVE)

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY/	Estimated Budget (Php)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES												
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
320100100001000	Gender and Development - Gender Development Training	Ordered meals and beverages	1	11,629.60	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Other trainings for personnel	Ordered meals and beverages	5	29,074.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	Plane Ticket (\$1,600/ pax x 2 pax)	2	186,073.60	Shopping - Others													
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	Daily Subsistence Allowance (2 pax)	2	156,999.60														
320100100001000	Training/Conference/Meetings - Official travel to other islands	Plane Ticket (3 travels)	4	58,148.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Training/Conference/Meetings - Official travel to other islands	Daily Subsistence Allowance (3 travels)	3	174,444.00														
320100100001000	Training/Conference/Meetings - Official travel to other islands	Lease of vehicle	3	34,888.80	Shopping - Others													
320100100001000	Training/Conference/Meetings - Team Building Activity	Team-Building package	1	174,444.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Representation Expenses - Authorized Officers	Representation Expenses of Other Authorized Officers	12	697,776.00														
320100100001000	Representation Expenses - Authorized Officers	Representation Expenses of Other Authorized Officers	12	1,444,338.17														
320100100001000	General and Administrative Services - General Services	Security Services	12	4,070,360.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	General and Administrative Services - General Services	Janitorial Services	12	2,791,104.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	General and Administrative Services - General Services	Pest Control Services	12	29,074.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	General and Administrative Services - General Services	Plumbing Services	12	29,074.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	General and Administrative Services - General Services	Other General Services (disposal fee - valueless records)	12	87,222.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													

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Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY/	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES													
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
320100100001000	General and Administrative Services - General Services	Other General Services (disposal fee -unserviceable PPSs)	12	174,444.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - General Services	Other General Services (Overage charges and other General Services) - AC cleaning, overage charges of photocopiers other general services	12	366,332.40	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Other Professional Services	Other Professional Services - Salaries and insurance (Local Hire)	12	4,558,803.20	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Repairs and Maintenance	Repairs and Maintenance - Machinery and Office Equipment	12	297,950.35	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Repairs and Maintenance	Repairs and Maintenance - Motor Vehicle	12	290,740.00	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Repairs and Maintenance	Repairs and Maintenance - Building and Structure (Chancery and Annex)	12	545,152.04	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	Lease of Photocopier	12	872,220.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	Lease of CCTV Cameras - Consular Building	12	184,910.64	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	Lease of CCTV Cameras - Chancery	12	212,821.68	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Communication Expenses	Postage, Pouch, and Courier Charges	12	393,080.48	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														

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			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
320100100001000	General and Administrative Services - Communication Expenses	Mobile phones, two lines (CG and Duty phone)	12	139,555.20	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Communication Expenses	Telephone (landline)	12	1,046,664.00	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Communication Expenses	Internet Subscription	12	537,287.52	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Publications Subscriptions	Newspaper Subscription - Local Hawaii Newspaper (USD2,400)	2	151,184.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - ICT Subscriptions	Customer Flow Management System	1	447,739.60	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Utilities	Tap Water Supply	12	418,665.60	Direct Contracting (Sec. 50)														
320100100001000	General and Administrative Services - Utilities	Drinking Water Supply	12	174,444.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	General and Administrative Services - Utilities	Electricity	12	1,395,552.00	Direct Contracting (Sec. 50)														
320100100001000	Miscellaneous Expenses - Membership Dues and Contribution to Organization	Miscellaneous Expenses - Membership Dues and Contribution to Organization	2	23,259.20	Direct Contracting (Sec. 50)														
320100100001000	Miscellaneous Expenses - Advertising Expenses	Advertisements	1	5,814.80	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	Miscellaneous Expenses - Printing and Binding Expenses	Printing of brochures, etc	1	17,444.40	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	Miscellaneous Expenses - Insurance Expenses	Real Estate Insurance (Chancery and Consular Annex Building)	1	1,962,495.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	Miscellaneous Expenses - Insurance Expenses	Car Insurance (5 vehicles)	3	517,517.20	Negotiated Procurement - Small Value Procurement (Sec. 53.9)														
320100100001000	Supplies Requirements - Office Supplies	Office Supplies (Part A&B of APP-CSE)	12	1,113,901.01	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)														

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Projects, Programs and Activities (PAPs)

Code (PAP)	Procurement Program/Project		QUANTITY	Estimated Budget (PhP)	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES												
			SIZE	MOOE		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
320100100001000	Supplies Requirements - Janitorial and Other Office Supplies	Janitorial and other supplies and materials	12	843,119.15	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)													
320100100001000	Supplies Requirements - ICT Office Supplies	Semi-Expendable ICT Equipment	12	334,641.68	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)													
320100100001000	Supplies Requirements - Semi-Expendable ICT Equipment	Semi-Expendable ICT Equipment	1	25,585.12	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)													
320100100001000	Supplies Requirements - Semi-Expendable Other Machineries and Equipment	Semi-Expendable Other Machineries and Equipment	2	50,007.28	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)													
320100100001000	ICT Subscriptions	ICT Subscriptions	12	102,340.48	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)													
320100100001000	Supplies Requirements - Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	12	348,888.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)													
320100100001000	Bank Transaction Fees	Bank Transaction Fees	12	209,332.80	Direct Contracting (Sec. 50)													
TOTAL AMOUNT CHARGEABLE AGAINST POST'S MOOE				27,736,543.40														
320100100001000	PS (LQA) - Lease of the Official Residence	Lease of the Official Residence	12	7,368,514.56														
320100100001000	PS (LQA) - Utilities at the Official Residence	Utilities at the Official Residence (UMOROER)	12	1,186,219.20														
TOTAL AMOUNT CHARGEABLE AGAINST POST'S PS - LQA				8,554,733.76														
320100100001000	Capital Outlay - Furnitures and Fixtures	Purchase of additional air-conditioning unit (Chancery Building)	1	232,592.00														
320100100001000	Capital Outlay - Communication Equipment	Purchase of 4k short throw projector	1	203,518.00														
320100100001000	Capital Outlay - Communication Equipment	Purchase of Television, 85", OLED/QLED technology	1	401,221.20														
TOTAL AMOUNT CHARGEABLE AGAINST BUILDING FUNDS				837,331.20														
GRAND TOTAL				37,128,608.36														