

Department of Foreign Affairs Annual Procurement Plan for FY (2024)
(As of 20 February 2024)

Code (PAP)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Political/Security - SOM/High Level Visits	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	168,180.00	168,180.00	-	Catering or Ordered Meals and Beverages
320100100001000	Political/Security - SOM/High Level Visits	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	56,060.00	56,060.00	-	Entertainment
320100100001000	Political/Security - SOM/High Level Visits	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	22,424.00	22,424.00	-	Tokens
320100100001000	Political/Security - Inter-agency meetings organized	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,015.00	14,015.00	-	Ordered Meals and Beverages
320100100001000	Political/Security - Inter-agency meetings organized	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,015.00	14,015.00	-	Tokens
320100100001000	Political/Security - Bilateral Meetings (Calls, consultations, etc.)	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	71,256.18	71,256.18	-	Ordered Meals and Beverages
320100100001000	Political/Security - Bilateral Meetings (Calls, consultations, etc.)	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,015.00	14,015.00	-	Tokens
320100100001000	Political/Security - Mana Mo Activity	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	14,015.00	14,015.00	-	Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Business/Economic Trade Show/Exhibit	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	44,848.00	44,848.00	-	Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Economic and Tourism Briefings / Financial Literacy Webinars	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	28,030.00	28,030.00	-	Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - VIP Tour Coordination Launch and Coordination Meetings	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	22,424.00	22,424.00	-	Ordered Meals and Beverages
320100100001000	Economic Diplomacy - VIP Tour	5020102000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	196,210.00	196,210.00	-	Participation Fee (1 pax)
320100100001000	Cultural Diplomacy - Independence Day Reception	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	672,720.00	672,720.00	-	Catering services (including AV equipment, chairs, tables, tent, etc)
320100100001000	Cultural Diplomacy - Independence Day Flag Raising	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,818.00	16,818.00	-	Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Independence Day Activity	5020102000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	72,878.00	72,878.00	-	Plane Ticket: US\$ 1,300/pax
320100100001000	Cultural Diplomacy - Independence Day Activity	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	75,681.00	75,681.00	-	Daily Subsistence Allowance
320100100001000	Cultural Diplomacy - Filipino Food Week	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	56,060.00	56,060.00	-	Lease of venue with Catering or Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Sentro Rizal Cultural Activity	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	22,424.00	22,424.00	-	Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Sentro Rizal Cultural Activity	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	16,818.00	16,818.00	-	Honoraria
320100100001000	Cultural Diplomacy - Schools/Community Outreach	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	11,212.00	11,212.00	-	Tokens/Souvenirs/Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	11,212.00	11,212.00	-	Honoraria/Tokens/Plaques/Souvenirs/Giveaways
320100100001000	Cultural Diplomacy - Activity to Commemorate Filipino-American History Month	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	22,424.00	22,424.00	-	Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Exhibit	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	28,030.00	28,030.00	-	Ordered Meals and Beverages

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Code (PAF)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Public Diplomacy - Wreaths	5029903000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	44,848.00	44,848.00	-	Wreaths and Leis for various events
320100100001000	Public Diplomacy - Software Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	6,727.20	6,727.20	-	Canva
320100100001000	Public Diplomacy - Software Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	8,409.00	8,409.00	-	Zoom
320100100001000	Consular - Consular Outreach - American Samoa	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	134,544.00	134,544.00	-	Plane Ticket: US\$ 1,200/pax (2 pax)
320100100001000	Consular - Consular Outreach - American Samoa	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	156,968.00	156,968.00	-	Daily Subsistence Allowance (2 pax)
320100100001000	Consular - Consular Outreach - American Samoa	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	56,060.00	56,060.00	-	Plane Ticket: US\$ 200/pax (5 pax)
320100100001000	Consular - Consular Outreach - Kahului, Maui	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	294,315.00	294,315.00	-	Daily Subsistence Allowance (5 pax)
320100100001000	Consular - Consular Outreach - Kahului, Maui	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	44,848.00	44,848.00	-	Plane Ticket: US\$ 200/pax (4 pax)
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	163,695.20	163,695.20	-	Daily Subsistence Allowance (4 pax)
320100100001000	Consular - Consular Outreach - Lihue, Kauai	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Lease of Motor Vehicle
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	44,848.00	44,848.00	-	Plane Ticket: US\$ 200/pax (4 pax)
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	235,452.00	235,452.00	-	Daily Subsistence Allowance (4 pax)
320100100001000	Consular - Consular Outreach - Kona, Hawaii	5029905003	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Lease of Motor Vehicle
320100100001000	Gender and Development - Gender Development Training	5020201002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,818.00	16,818.00	-	Ordered meals and beverages
320100100001000	Training	5020201002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	56,060.00	56,060.00	-	Ordered meals and beverages
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	5020102000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	145,756.00	145,756.00	-	Plane Ticket (\$1,300/ pax x 2 pax)
320100100001000	Training/Conference/Meetings - Planning Conference for US FSPs	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	151,362.00	151,362.00	-	Daily Subsistence Allowance (2 pax)
320100100001000	Training/Conference/Meetings - Official travel to other islands	5020102000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Plane Ticket (3 travels)
320100100001000	Training/Conference/Meetings - Official travel to other islands	5020102000	Honolulu PCG						Regular Agency Fund (01000000)	126,135.00	126,135.00	-	Daily Subsistence Allowance (3 travels)
320100100001000	Training/Conference/Meetings - Team Building Activity	5020102000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	112,120.00	112,120.00	-	Lease of Venue and Meals
320100100001000	Training/Conference/Meetings - Team Building Activity	5020102000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	44,848.00	44,848.00	-	Facilitator's Fee
320100100001000	Representation Expenses - Authorized Officers	5029903000	Honolulu PCG						Regular Agency Fund (01000000)	1,195,759.80	1,195,759.80	-	Representation of Other Authorized Officers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	General and Administrative Services - General Services	5021203000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3,699,960.00	3,699,960.00	-	Security Services
320100100001000	General and Administrative Services - General Services	5021202000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,606,790.00	2,606,790.00	-	Janitorial Services
320100100001000	General and Administrative Services - General Services	5021201000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	112,120.00	112,120.00	-	Pest Control Services
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	56,060.00	56,060.00	-	Plumbing Services
320100100001000	General and Administrative Services - General Services	5021201000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	112,120.00	112,120.00	-	Environmental/Sanitary Services - Disposal charges
320100100001000	General and Administrative Services - General Services	5021299099	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	420,450.00	420,450.00	-	Other General Services (Overage charges and other General Services)
320100100001000	General and Administrative Services - Other Professional Services	5021199000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	4,834,614.40	4,834,614.40	-	Other Professional Services - Salaries and insurance (Local Hire)
320100100001000	General and Administrative Services - Repairs and Maintenance	5021305002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	295,996.80	295,996.80	-	Repairs and Maintenance - Machinery and Office Equipment
320100100001000	General and Administrative Services - Repairs and Maintenance	5021305003	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	33,636.00	33,636.00	-	Repairs and Maintenance - ICT Equipment
320100100001000	General and Administrative Services - Repairs and Maintenance	5021308003	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	392,420.00	392,420.00	-	Repairs and Maintenance - Motor Vehicle
320100100001000	General and Administrative Services - Repairs and Maintenance	5021308001	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	445,060.90	445,060.90	-	Repairs and Maintenance - Building and Structure (Chancery and Annex)
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	840,900.00	840,900.00	-	Lease of Photocopier
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	178,270.80	178,270.80	-	Lease of CCTV Cameras - Consular Building
320100100001000	General and Administrative Services - Lease of ICT and Office Equipment	5029905004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	205,179.60	205,179.60	-	Lease of CCTV Cameras - Chancery
320100100001000	General and Administrative Services - Communication Expenses	5020501000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	356,541.60	356,541.60	-	Postage, Pouch, and Courier Charges
320100100001000	General and Administrative Services - Communication Expenses	5020502001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	154,725.60	154,725.60	-	Mobile phones, two lines (CG and Duty phone)
320100100001000	General and Administrative Services - Communication Expenses	5020502002	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,009,080.00	1,009,080.00	-	Telephone (landline)
320100100001000	General and Administrative Services - Communication Expenses	5020503000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	517,994.40	517,994.40	-	Internet Subscription
320100100001000	General and Administrative Services - Publications Subscriptions	5029907004	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	134,544.00	134,544.00	-	Newspaper Subscription - Local Hawaii Newspaper (USD2,400)
320100100001000	General and Administrative Services - ICT Subscriptions	5029907001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	369,996.00	369,996.00	-	Customer Flow Management System
320100100001000	General and Administrative Services - Utilities	5020401000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	543,782.00	543,782.00	-	Tap Water Supply
320100100001000	General and Administrative Services - Utilities	5020401000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	134,544.00	134,544.00	-	Drinking Water Supply
320100100001000	General and Administrative Services - Utilities	5020402000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,345,440.00	1,345,440.00	-	Electricity
320100100001000	Miscellaneous Expenses - Membership Dues and Contribution to Organization	5029903000	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	19,621.00	19,621.00	-	Miscellaneous Expenses - Membership Dues and Contribution to Organization

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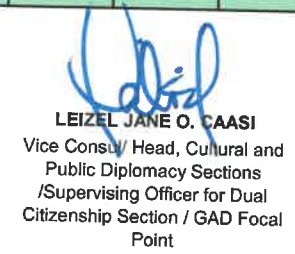
Code (PAP)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Miscellaneous Expenses - Advertising Expenses	5029901000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,818.00	16,818.00	-	Advertisements
320100100001000	Miscellaneous Expenses - Printing and Binding Expenses	5029902000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	16,818.00	16,818.00	-	Printing of brochures, etc
320100100001000	Miscellaneous Expenses - Insurance Expenses	5021503000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,513,620.00	1,513,620.00	-	Real Estate Insurance (Chancery and Consular Annex Building)
320100100001000	Miscellaneous Expenses - Insurance Expenses	5021503000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	454,086.00	454,086.00	-	Car Insurance (5 vehicles)
320100100001000	Supplies Requirements - Office Supplies	5020301002	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	775,533.38	775,533.38	-	Office Supplies (Part A&B of APP-CSE)
320100100001000	Supplies Requirements - Janitorial and Other Office Supplies	5020399000	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	431,074.95	431,074.95	-	Janitorial and other supplies and materials
320100100001000	Supplies Requirements - ICT Office Supplies	5020301001	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	306,311.25	306,311.25	-	ICT Office Supplies
320100100001000	ICT Subscriptions	5029907001	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	98,665.60	98,665.60	-	ICT Subscriptions
320100100001000	Semi-Expendable FFE	5020322001	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	36,158.70	36,158.70	-	Semi-Expendable FFE
320100100001000	Semi-Expendable Office Equipment	5020321002	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	41,338.64	41,338.64	-	Semi-Expendable Office Equipment
320100100001000	Supplies Requirements - Semi-Expendable Other Machineries and Equipment	5020321099	Honolulu PCG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	28,030.00	28,030.00	-	Semi-Expendable Other Machineries and Equipment
320100100001000	Supplies Requirements - Fuel, Oil and Lubricants	5020309000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	336,360.00	336,360.00	-	Fuel, Oil and Lubricants
320100100001000	Bank Transaction Fees	5029922000	Honolulu PCG						Regular Agency Fund (01000000)	201,816.00	201,816.00	-	Bank transaction fees
TOTAL AMOUNT CHARGEABLE AGAINST POST'S MOOE										27,956,000.00	27,956,000.00	-	
320100100001000	PS (LQA) - Lease of the Official Residence	5010209001	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	7,103,923.20	7,103,923.20	-	Lease of the Official Residence
320100100001000	PS (LQA) - Utilities at the Official Residence	5010209001	Honolulu PCG	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,143,624.00	1,143,624.00	-	Utilities at the Official Residence (UMOROER)
TOTAL AMOUNT CHARGEABLE AGAINST POST'S PS - LQA										8,247,547.20	8,247,547.20	-	
320100100001000	Assistance to Nationals - Fishermen Goodwill Visits	5021499000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	280,300.00	280,300.00	-	Care Packages
320100100001000	Assistance to Nationals - Welfare Assistance	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	252,270.00	252,270.00	-	Monetary Assistance (US\$ 50/pax)
320100100001000	Assistance to Nationals - Retooling Seminar (ATN)	5021499000	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,908.00	100,908.00	-	Plane Ticket
320100100001000	Assistance to Nationals - Retooling Seminar (ATN)	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	58,486.28	58,486.28	-	Daily Subsistence Allowance
320100100001000	Assistance to Nationals - ATN Training	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	28,030.00	28,030.00	-	Ordered Meals and Beverages
320100100001000	Assistance to Nationals - ATN Training	5021499000	Honolulu PCG						Regular Agency Fund (01000000)	28,030.00	28,030.00	-	Honoraria
320100100001000	Assistance to Nationals - Repatriation (Assistance-to-Nationals) Stand-by Funds	5021499000	Honolulu PCG	Shopping - Others					Regular Agency Fund (01000000)	420,450.00	420,450.00	-	Plane fare (one way) US\$1,500/pax
TOTAL AMOUNT CHARGEABLE AGAINST ATN FUNDS										1,168,474.28	1,168,474.28	-	
320100100001000	Capital Outlay - Furnitures and Fixtures	5060405002	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	224,240.00	-	224,240.00	Purchase of additional air-conditioning unit (Chancery Building)

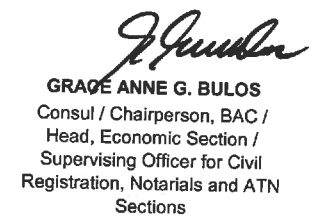
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(As of 20 February 2024)

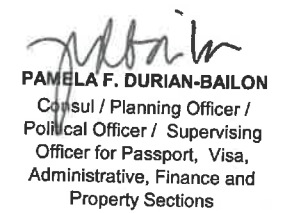
Code (PAP)	Procurement Program/Project	Specification Details	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	Capital Outlay - Communication Equipment	5060405007	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	196,210.00	-	196,210.00	Purchase of 4k short throw projector
320100100001000	Capital Outlay - Communication Equipment	5060405007	Honolulu PCG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	386,814.00	-	386,814.00	Purchase of Television, 85", OLED/QLED technology
TOTAL AMOUNT CHARGEABLE AGAINST BUILDING FUNDS										807,264.00	-	807,264.00	
GRAND TOTAL										38,179,285.48	37,372,021.48	807,264.00	



ABIGAIL S. RAMOS
 Finance Officer


JONIFER L. MISLANG
 Administrative Officer


LEIZEL JANE O. CAASI
 Vice Consul / Head, Cultural and Public Diplomacy Sections / Supervising Officer for Dual Citizenship Section / GAD Focal Point


GRACE ANNE G. BULOS
 Consul / Chairperson, BAC / Head, Economic Section / Supervising Officer for Civil Registration, Notarials and ATN Sections


PAMELA F. DURIAN-BAILON
 Consul / Planning Officer / Political Officer / Supervising Officer for Passport, Visa, Administrative, Finance and Property Sections

Approved:

EMILIO T. FERNANDEZ
 Head of Procuring Entity
 Head of Post